



AGENDA

CITY OF TAVARES

CITY COUNCIL BUDGET WORKSHOP

JULY 30, 2008

4:00 P.M.

- | | |
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| 1) Call to Order | Mayor Nancy Clutts |
| 2) Open Letter to Citizens on Fiscal Year 2008 Accomplishments | Mayor Nancy Clutts |
| 3) State of the City Address | John Drury |
| 4) Fiscal Year 2009 Budget Summary | John Drury |
| 5) Fiscal Year 2009 Budget Overview | Lori Houghton |
| 6) Discuss Fiscal Year 2009 Budget | City Council |
| 7) Set Maximum Millage Rate | City Council |
| 8) Adjournment | |

Individuals with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk at least two (2) working days in advance of the meeting date and time at (352) 253-4546.